

PROPERTY DEPARTMENT ANNUAL BUDGET (2026)

Prepared for: SACMC Property Budget 2026

Prepared by: FOO CHEE YONG

Date: 27 Nov 2025

1. Structural & General Building				
Wall repair & repainting			1000	
Ceiling repair			200	
Roof inspection & repair			200	
Waterproofing / leakage repair			200	
Floor repair or replacement			200	
Main Gate			200	
Door & window repair (hinges, locks, frames)			200	2200
2. Electrical Systems				
Lighting replacement (bulbs, fluorescents, LED bulbs)			500	
Fans			500	
Flood Lights			500	
Water pumps			1500	
Wiring repair			200	
Power socket & switch replacement			200	
Main DB box maintenance			200	
Neon Church Cross			1000	
Emergency lighting system			500	5100
3. Water & Plumbing				
Pipe leak repair			500	
Drainage & sewer cleaning			200	
Toilet fixtures repair (flush system, taps, sinks)			500	
Water tank cleaning & maintenance			200	
Pump servicing & replacement			500	1900
4. Air-conditioning				
Regular servicing (filter cleaning, chemical wash)			5000	
Gas refill			1000	
Replacement of parts (capacitor, fan motor, coil)			1000	7000
6. Fire Safety Systems				
Fire extinguisher servicing			500	
Fire alarm system testing			100	
Fire hose reel inspection			100	
Emergency exit sign maintenance			300	

Fire, Safety & emergency Course (Emergency Drill)		1000	
Backup Up power for Generator/ fire alarm system		300	2300
7. Pest Control			
Termite control treatment		200	
General pest control (ants, cockroaches, rats)		200	
Mosquito fogging (if required)		200	600
8. Cleaning & Housekeeping			
Mate Service	1200 x 12	14400	
Cleaning Tool (Cotton Cloth, Sponge, Brush, Mop, Boom, Dustpan, Squeegee)	50 x 12	600	
Detergent (Floor Detegent, Glass Cleaner, Degreaser, Disinfectant, Dishwashing Liquid)	50 x 12	600	
Consumables (Trash Bag, Towel, Gloves, Toilet paper)	50 x 12	600	16200
9. Exterior & Outdoor Areas			
Drain/longkang cleaning		100	
Car park line repainting		100	
Fence/gate repair		200	
Signboard maintenance		200	600
10.Tools & Consumables			
Paint & brushes		100	
Small tools (screwdrivers, drills, etc.)		100	
Cleaning chemicals		100	
Lubricants & seals		100	
Replacement materials (pipes, bolts, screws, cement)		100	500
11.Furniture & Fixtures			
Chairs		1000	
Tables		1000	
Wooden benches		1000	
Piano Tunning		500	
Stage platform		1000	
Racks / shelves (if any)		1000	
Storage cabinets		1000	6500
12.Utilities, Services & Local Authority Charges			
Water bill	40 x 12	480	
Bomba	36 x 12	432	
Electricity bill	1800 x 12	21600	
Internet fee	109 x 12	1308	
Gas	50 x 3	150	
Assessment tax (cukai pintu)		0	

Indah Water charges (if any)			0	
quit rent (cukai tanah)			10	23980
13.Church Van				
Fuel / Petrol		150 x 12	1800	
Road tax (cukai jalan)			1200	
Insurance			1700	
Maintenance (service, repairs)		500 X 2	1000	
Tyres		200 X 4	800	
Car wash		50 X 2	100	
TOLL		50 X 12	600	7200
14.Church Security				
Insurance (Fire)			5500	
Insurance (Burglary)			2170	
security equiement (CCTV, padlock)			1000	
Security service		RM5000 X 12	60,000	68670
15. Garden Maintenance				
Grass cutting service		200 X 6	1200	
Tree trimming			300	
Fertilizer			100	
Pest control			500	
Irrigation maintenance			500	
Replanting small plants			500	
Garden tools replacement			100	3200
16. Seasonal Decorations / Gotonh Royong				
Christmas	Tree, lights, ornaments	Annual	500	
Chinese New Year	Lanterns, banners	Annual	500	
Mid-Autumn Festival	Lanterns, mooncake display	Annual	500	
Easter Day	Cross, floral decorations	Annual	500	
Palm Sunday	Palms, small decorations	Annual	500	2500
Gotong Royong 1	Internal building	Annual Cleanning	500	
Gotong Royong 2	Outsite Building	Annual Cleanning	500	
Fire, Safety & Emergency Response Drill			1000	2000
17. Rejoice Kitchen Mission	12 Month + 1 christmas	13 X 1000	13000	13000
18. Foyer Upgrading				?
19. Sanctuary Upgrading				?

			TOTAL	163450